

Ajuntament Model Període
183 RUBÍ COMPTET2 SI 2019

Concepte	Contret	Exercici	Pdt.a 31/12/2 Càrrecs Volun Baixes		Càrrec net	Cobraments	Dev. Indegut	Dev. Anul·laci	% Gestió	Pdt. Vol. Final	Pdt. Vol. NO F	Tipus de línia
IMPOST ACTI	2019	2019	0	398344,23	0	398344,23	307594,13	0	0	77,22	86398,85	4351,25 D
IMPOST ACTI	2019	2018	0	37944,14	0	37944,14	18024,58	0	0	47,5	19889,2	30,36 D
IMPOST ACTI	2019	2017	0	4880,18	0	4880,18	2030,4	0	0	41,61	2849,78	0 D
IMPOST ACTI	2019	2016	0	815,41	0	815,41	479,5	0	0	58,8	335,91	0 D
REC.DIP.I.A.E	2019	2019	0	60423,8	4033,75	56390,05	46520,91	0	0	82,5	9282,29	586,85 D
REC.DIP.I.A.E	2019	2018	0	9184,3	0	9184,3	3012,34	0	0	32,8	6167,71	4,25 D
REC.DIP.I.A.E	2019	2017	0	891,34	0	891,34	228,43	0	0	25,63	662,91	0 D
REC.DIP.I.A.E	2019	2016	0	193,6	0	193,6	76,03	0	0	39,27	117,57	0 D
INTERESSOS D	2019	2019	0	37649,34	0	37649,34	37649,34	0	0	100	0	0 D
REC.DIP.I.DEN	2019	2019	0	-74,55	0	-74,55	-74,55	0	0	100	0	0 D
IMPOST BENS	2019	2019	0	111177,88	6858,14	104319,74	76564,93	0	0	73,39	15401,07	12353,74 D
IMPOST BENS	2019	2018	0	95624,2	0	95624,2	20152,15	0	0	21,07	64525,74	10946,31 D
IMPOST BENS	2019	2017	0	112117,51	0	112117,51	58783,85	0	0	52,43	52883,6	450,06 D
IMPOST BENS	2019	2016	0	14323,97	0	14323,97	9369,82	0	0	65,41	4504,09	450,06 D
IMPOST BENS	2019	2015	0	18025,56	0	18025,56	9387,1	0	0	52,08	8188,4	450,06 D
IMPOST BENS	2019	2014	0	50206,74	0	50206,74	6621,14	0	0	13,19	42584,18	1001,42 D
IMPOST BENS	2019	2013	0	48789,89	0	48789,89	6032,63	0	0	12,36	42359,81	397,45 D
IMPOST BENS	2019	2012	0	50601,32	0	50601,32	8973,12	0	0	17,73	41628,2	0 D
IMPOST BENS	2019	2011	0	43142,77	0	43142,77	3974,01	0	0	9,21	39168,76	0 D
IMPOST BENS	2019	2010	0	84990,94	0	84990,94	3466,75	0	0	4,08	81268,42	255,77 D
IMPOST BENS	2019	2009	0	6604,96	0	6604,96	2316,75	0	0	35,08	4288,21	0 D
IMPOST BENS	2019	2008	0	4242,18	0	4242,18	1865,35	0	0	43,97	2376,83	0 D
IMPOST BENS	2019	2019	0	33,98	0	33,98	33,98	0	0	100	0	0 D
IMPOST VEHIC	2019	2019	0	420484,31	7421,96	413062,35	234430,4	179,22	210,15	56,71	171755,23	7055,94 D
IMPOST VEHIC	2019	2018	0	456,23	0	456,23	60,56	0	0	13,27	395,67	0 D
IMPOST VEHIC	2019	2017	0	143,88	0	143,88	0	0	0	0	143,88	0 D
IMP.INCREM.)	2019	2019	0	7075028,92	42063,16	7032965,76	5541898,88	1231,76	2186,95	78,78	591422,41	900876,23 D
IMP.INCREM.)	2019	2018	0	99757,67	1771,19	97986,48	65985,25	0	0	67,34	30938,22	1063,01 D
IMP.CONSTRU	2019	2019	0	1836172,61	0	1836172,61	1220873,46	0	408,6	66,49	442073,94	173225,21 D
EXECUCIONS :	2019	2019	0	347360,38	0	347360,38	0	0	0	0	0	347360,38 D
TAXA RESIDU\$	2019	2019	0	28082,09	369,5	27712,59	17082,26	112,5	0	61,23	9691,35	1051,48 D
TAXA RESIDU\$	2019	2018	0	5302,94	109,86	5193,08	2699,88	0	0	51,99	2375,47	117,73 D
TAXA RESIDU\$	2019	2017	0	1895,73	0	1895,73	213,45	0	0	11,26	1682,28	0 D
TAXA RESIDU\$	2019	2016	0	109,86	0	109,86	0	0	0	0	109,86	0 D
TAXA RESIDU\$	2019	2015	0	109,86	0	109,86	0	0	0	0	109,86	0 D
TAXA RESIDU\$	2019	2014	0	109,86	0	109,86	0	0	0	0	109,86	0 D
TAXA RESIDU\$	2019	2013	0	112,5	0	112,5	0	0	0	0	112,5	0 D
TAXA RESIDU\$	2019	2019	0	32242,31	1055,41	31186,9	18558,76	0	0	59,51	8929,69	3698,45 D
TAXA RESIDU\$	2019	2018	0	6600,56	203,08	6397,48	4465,55	0	0	69,8	1931,93	0 D
TAXA CEMENT	2019	2019	0	424,96	0	424,96	244,91	0	0	57,63	180,05	0 D
TAXA EXPEDIC	2019	2019	0	181,92	0	181,92	171,92	0	0	94,5	10	0 D
TAXA LLIC.AU	2019	2019	0	270	0	270	270	0	0	100	0	0 D
TAXA LLIC. UR	2019	2019	0	773679,71	3208,42	770471,29	719152,94	596,3	367,99	93,26	47476,75	4437,9 D
TAXA LLIC. UR	2019	2018	0	9744,38	0	9744,38	9744,38	0	0	100	0	0 D
TAXA LLIC. OB	2019	2019	0	71023,6	1076,43	69947,17	14616,71	0	0	20,9	43049,1	12281,36 D
TAXA LLIC. OB	2019	2018	0	7600	0	7600	3200	0	0	42,11	4400	0 D

RECÀRREC D'E	2019	2019	0	13631,35	349,25	13282,1	8187,77	0	5,48	61,65	3490,94	1603,39 D
RECÀRREC D'E	2019	2018	0	76,56	0	76,56	76,56	0	0	100	0	0 D
SANCIONS TRI	2019	2019	0	162860,11	39022,2	123837,91	123237,88	0	0	99,52	477,7	122,33 D
TAXA ENTRAD	2019	2019	0	18033,12	129,6	17903,52	6229,44	0	0	34,79	8660,16	3013,92 D
TAXA ENTRAD	2019	2018	0	18473,76	393,12	18080,64	11620,8	0	0	64,27	4343,04	2116,8 D
TAXA ENTRAD	2019	2017	0	280,8	0	280,8	280,8	0	0	100	0	0 D
TAXA OCUPAC	2019	2019	0	29012,83	0	29012,83	19081,68	0	0	65,77	9931,15	0 D
TAXA OCUPAC	2019	2017	0	176,4	0	176,4	0	0	0	0	176,4	0 D
TAXA OCUPAC	2019	2016	0	438,01	0	438,01	0	0	0	0	438,01	0 D
TAXA OCUPAC	2019	2015	0	885	0	885	619,5	0	0	70	265,5	0 D
TAXA MERCAT	2019	2019	0	4073,76	0	4073,76	4073,76	0	0	100	0	0 D
PP SERVEI ESC	2019	2019	0	329,8	0	329,8	329,8	0	0	100	0	0 D
INSTAL.LACIO	2019	2000	0	56,8	0	56,8	56,8	0	0	100	0	0 D
TAXA DESGUA	2019	2019	0	1390,5	0	1390,5	1339	0	0	96,3	51,5	0 D
TAXA DESGUA	2019	2018	0	463,5	0	463,5	463,5	0	0	100	0	0 D
TX APROF ESP	2019	2019	0	14177,27	0	14177,27	8836,24	0	0	62,33	702,33	4638,7 D
TX APROF ESP	2019	2018	0	4874,49	0	4874,49	168,32	0	0	3,45	4706,17	0 D
TX APROF ESP	2019	2017	0	1444,44	0	1444,44	0	0	0	0	1444,44	0 D
TAXA APROFIT	2019	2019	0	917639,84	0	917639,84	858573,1	0	0	93,56	6853,13	52213,61 D
TAXA APROFIT	2019	2018	0	281425,71	0	281425,71	272720,76	0	0	96,91	8704,95	0 D
TAXA APROFIT	2019	2017	0	10,74	0	10,74	0	0	0	0	10,74	0 D
TAXA APROFIT	2019	2016	0	11,13	0	11,13	0	0	0	0	11,13	0 D
TAXA APROFIT	2019	2015	0	107,83	0	107,83	0	0	0	0	107,83	0 D
CONTRIBUCIO	2019	2019	0	17456,59	0	17456,59	8056,1	0	0	46,15	7064,04	2336,45 D
SANCIONS DIV	2019	2019	0	40666,31	0	40666,31	1932,52	0	0	4,75	3402,52	35331,27 D
SANCIONS DIV	2019	2018	0	11941,2	0	11941,2	560	0	0	4,69	11381,2	0 D
SANCIONS DIV	2019	2017	0	2651	0	2651	1301	0	0	49,08	1350	0 D
TAXA TINENÇ	2019	2019	0	162	0	162	27	0	0	16,67	135	0 D
INTERESSOS D	2019	2019	0	19476,28	0	19476,28	5759,76	0	0	29,57	9650,88	4065,64 D
INTERESSOS D	2019	2018	0	1390,79	0	1390,79	1146,01	0	0	82,4	179,57	65,21 D
INTERESSOS D	2019	2017	0	5317,29	0	5317,29	5158,2	0	0	97,01	159,09	0 D
INTERESSOS D	2019	2016	0	406,88	0	406,88	14,36	0	0	3,53	392,52	0 D
INTERESSOS D	2019	2015	0	37,38	0	37,38	22,63	0	0	60,54	14,75	0 D
INTERESSOS D	2019	2014	0	333,44	0	333,44	36,56	0	0	10,96	296,88	0 D
INTERESSOS D	2019	2013	0	50,85	0	50,85	50,85	0	0	100	0	0 D
INTERESSOS D	2019	2012	0	62,84	0	62,84	62,84	0	0	100	0	0 D
INTERESSOS D	2019	2011	0	64,26	0	64,26	64,26	0	0	100	0	0 D
INTERESSOS D	2019	2010	0	72,76	0	72,76	72,76	0	0	100	0	0 D
INTERESSOS D	2019	2009	0	66,5	0	66,5	66,5	0	0	100	0	0 D
RECÀRREC DE	2019	2017	0	39,9	0	39,9	39,9	0	0	100	0	0 D
RECÀRREC DE	2019	2016	0	39,9	0	39,9	39,9	0	0	100	0	0 D
RECÀRREC DE	2019	2015	0	39,9	0	39,9	39,9	0	0	100	0	0 D
RECÀRREC DE	2019	2014	0	45,34	0	45,34	45,34	0	0	100	0	0 D
RECÀRREC DE	2019	2013	0	48,03	0	48,03	48,03	0	0	100	0	0 D
RECÀRREC DE	2019	2012	0	48,03	0	48,03	48,03	0	0	100	0	0 D
RECÀRREC DE	2019	2011	0	41,22	0	41,22	41,22	0	0	100	0	0 D
RECÀRREC DE	2019	2010	0	41,22	0	41,22	41,22	0	0	100	0	0 D
RECÀRREC DE	2019	2009	0	32,63	0	32,63	32,63	0	0	100	0	0 D
ALTA VEHICLE	2019	2019	0	87292,77	0	87292,77	86640,87	0	413,35	99,25	331,32	320,58 D
ALTA VEHICLE	2019	2018	0	2513,9	0	2513,9	2253,58	0	0	89,64	193,11	67,21 D

ALTRES INGRE	2019	2019	0	20109,39	0	20109,39	7686,78	0	0	38,22	8328,25	4094,36 D
ALTRES INGRE	2019	2018	0	1470,53	0	1470,53	1333,13	0	0	90,66	137,4	0 D
ALTRES INGRE	2019	2017	0	348,38	0	348,38	39,75	0	0	11,41	308,63	0 D
ALTRES INGRE	2019	2000	0	62,5	0	62,5	62,5	0	0	100	0	0 D
QUOTES URB/	2019	2013	0	1119,91	0	1119,91	854,13	0	0	76,27	265,78	0 D
QUOTES URB/	2019	2012	0	10079,18	0	10079,18	0	0	0	0	10079,18	0 D
QUOTES URB/	2019	2011	0	1161,59	0	1161,59	262,06	0	0	22,56	0	899,53 D
LLICÈNCIA DE	2019	2019	0	11199,32	0	11199,32	11199,32	0	0	100	0	0 D
AJ.REC.PER FC	2019	2019	0	630,34	0	630,34	458,49	0	0	72,74	171,85	0 D
AJ.REC.PER FC	2019	2018	0	768,75	0	768,75	369,31	0	0	48,04	399,44	0 D
AJ.REC.PER FC	2019	2017	0	68,97	0	68,97	13,55	0	0	19,65	55,42	0 D
AJ.REC.PER FC	2019	2016	0	49,62	0	49,62	11,83	0	0	23,84	37,79	0 D
TAXA INSPECC	2019	2019	0	25690,36	12845,18	12845,18	4960,02	0	0	38,61	7630,8	254,36 D
DIP.REC.FORA	2019	2019	0	96,2	0	96,2	62,99	0	0	65,48	33,21	0 D
DIP.REC.FORA	2019	2018	0	145,13	0	145,13	52,88	0	0	36,44	92,25	0 D
DIP.REC.FORA	2019	2017	0	21,3	0	21,3	1,9	0	0	8,92	19,4	0 D
DIP.REC.FORA	2019	2016	0	17,37	0	17,37	4,14	0	0	23,83	13,23	0 D
AJ.INTERESSO	2019	2019	0	183,54	0	183,54	0	0	0	0	183,54	0 D
CONCESSIONS	2019	2019	0	57237,6	0	57237,6	0	0	0	0	0	57237,6 D
PP SERVEI CAS	2019	2019	0	40	0	40	40	0	0	100	0	0 D
COSTES JUDIC	2019	2019	0	880	0	880	97,52	0	0	11,08	500	282,48 D
DIP.INTERESSI	2019	2019	0	19,29	0	19,29	0	0	0	0	19,29	0 D
TAXA SERVEIS	2019	2019	0	38,5	0	38,5	38,5	0	0	100	0	0 D
TAXA SERVEIS	2019	2018	0	25,8	0	25,8	0	0	0	0	25,8	0 D
PREU PÚBLIC	2019	2019	0	50	0	50	50	0	0	100	0	0 D
.....Subtot:	2019	0	0	13698754,5	120910,25	13577844,3	9933848,48	2119,78	3592,52	73,15	1995006,84	1651108,71 T
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IMPOST ACTIV	2018	2018	74609,94	0	0	74609,94	73936,73	0	0	99,1	673,21	0 D
IMPOST ACTIV	2018	2017	2670,57	0	0	2670,57	2093,21	0	0	78,38	577,36	0 D
IMPOST ACTIV	2018	2016	240,73	0	0	240,73	0	0	0	0	240,73	0 D
IMPOST ACTIV	2018	2015	240,73	0	0	240,73	0	0	0	0	240,73	0 D
IMPOST ACTIV	2018	2014	3715,22	0	0	3715,22	0	0	0	0	3715,22	0 D
IMPOST ACTIV	2018	2013	3715,22	0	0	3715,22	0	0	0	0	3715,22	0 D
IMPOST ACTIV	2018	2012	3715,22	0	0	3715,22	0	0	0	0	3715,22	0 D
IMPOST ACTIV	2018	2011	3474,49	0	0	3474,49	0	0	0	0	3474,49	0 D
REC.DIP.I.A.E	2018	2018	7984,74	0	0	7984,74	7890,6	0	0	98,82	94,14	0 D
REC.DIP.I.A.E	2018	2017	350,68	0	0	350,68	219,35	0	0	62,55	131,33	0 D
REC.DIP.I.A.E	2018	2016	84,26	0	0	84,26	0	0	0	0	84,26	0 D
REC.DIP.I.A.E	2018	2015	84,26	0	0	84,26	0	0	0	0	84,26	0 D
REC.DIP.I.A.E	2018	2014	445,97	0	0	445,97	0	0	0	0	445,97	0 D
REC.DIP.I.A.E	2018	2013	445,97	0	0	445,97	0	0	0	0	445,97	0 D
REC.DIP.I.A.E	2018	2012	445,97	0	0	445,97	0	0	0	0	445,97	0 D
REC.DIP.I.A.E	2018	2011	361,71	0	0	361,71	0	0	0	0	361,71	0 D
IMPOST BENS	2018	2018	24034,16	0	969,83	23064,33	19956,13	874,21	4154,9	82,73	3982,41	0 D
IMPOST BENS	2018	2017	2786,86	0	456,65	2330,21	689,94	404,46	0	12,25	2044,73	0 D
IMPOST BENS	2018	2016	2550,49	0	0	2550,49	639,72	0	0	25,08	1910,77	0 D
IMPOST BENS	2018	2015	27848,17	0	0	27848,17	22082,9	0	0	79,3	5347,9	417,37 D
IMPOST BENS	2018	2014	8800,83	0	0	8800,83	815,13	0	0	9,26	7985,7	0 D
IMPOST BENS	2018	2013	8621,37	0	0	8621,37	770,02	0	0	8,93	7851,35	0 D
IMPOST BENS	2018	2012	5598,74	0	0	5598,74	2024,94	0	0	36,17	3573,8	0 D

IMPOST BENS	2018	2011	3502,88	0	0	3502,88	726,62	0	0	20,74	2776,26	0 D
IMPOST BENS	2018	2010	1112,62	0	0	1112,62	653,89	0	0	58,77	458,73	0 D
IMPOST BENS	2018	2009	214,45	0	0	214,45	0	0	0	0	214,45	0 D
IMPOST VEHIC	2018	2018	2023,25	0	115,92	1907,33	357,49	0	0	18,74	1549,84	0 D
IMPOST VEHIC	2018	2014	143,88	0	0	143,88	0	0	0	0	143,88	0 D
IMPOST VEHIC	2018	2013	143,88	0	0	143,88	0	0	0	0	143,88	0 D
IMPOST VEHIC	2018	2012	143,88	0	0	143,88	0	0	0	0	143,88	0 D
IMPOST VEHIC	2018	2011	287,76	0	0	287,76	0	0	0	0	287,76	0 D
IMP.INCREM.1	2018	2018	555923,12	0	14807,92	541115,2	332236,73	0	16271,11	61,4	134031,62	74846,85 D
IMP.INCREM.1	2018	2016	4296,36	0	0	4296,36	0	0	0	0	4296,36	0 D
IMP.INCREM.1	2018	2015	431,39	0	0	431,39	0	0	0	0	431,39	0 D
IMP.CONSTRU	2018	2018	167026,94	0	0	167026,94	118572,98	0	654,91	70,99	48453,96	0 D
IMP.CONSTRU	2018	2017	216,81	0	0	216,81	0	0	0	0	216,81	0 D
TAXA RESIDUS	2018	2018	4184,74	0	112,5	4072,24	2764,09	0	0	67,88	1308,15	0 D
TAXA RESIDUS	2018	2017	643,52	0	0	643,52	345,27	0	0	53,65	298,25	0 D
TAXA RESIDUS	2018	2016	272,08	0	0	272,08	0	0	0	0	272,08	0 D
TAXA RESIDUS	2018	2015	389,81	0	0	389,81	0	0	0	0	389,81	0 D
TAXA RESIDUS	2018	2014	552,03	0	0	552,03	0	0	0	0	552,03	0 D
TAXA RESIDUS	2018	2013	604,37	0	0	604,37	0	0	0	0	604,37	0 D
TAXA RESIDUS	2018	2012	619,9	0	0	619,9	0	0	0	0	619,9	0 D
TAXA RESIDUS	2018	2011	168,65	0	0	168,65	0	0	0	0	168,65	0 D
TAXA RESIDUS	2018	2010	96,07	0	0	96,07	0	0	0	0	96,07	0 D
TAXA RESIDUS	2018	2009	96,07	0	0	96,07	0	0	0	0	96,07	0 D
TAXA RESIDUS	2018	2018	1352,31	0	0	1352,31	1012,34	0	135,51	74,86	339,97	0 D
TAXA RESIDUS	2018	2014	211,95	0	0	211,95	0	0	0	0	211,95	0 D
TAXA RESIDUS	2018	2013	423,89	0	0	423,89	0	0	0	0	423,89	0 D
TAXA RESIDUS	2018	2012	413,54	0	0	413,54	0	0	0	0	413,54	0 D
TAXA ESCOME	2018	2011	369,24	0	0	369,24	0	0	0	0	369,24	0 D
TAXA ESCOME	2018	2010	361,94	0	0	361,94	0	0	0	0	361,94	0 D
TAXA CEMENT	2018	2018	19,21	0	0	19,21	0	0	0	0	19,21	0 D
TAXA LLIC. UR	2018	2018	1448,76	0	0	1448,76	1448,76	0	0	100	0	0 D
TAXA LLIC. OB	2018	2018	11784,19	0	498,85	11285,34	5185,38	0	0	45,95	5800	299,96 D
TAXA LLIC. OB	2018	2017	116,95	0	0	116,95	116,95	0	0	100	0	0 D
RECÀRREC D'E	2018	2018	1572,06	0	0	1572,06	813,33	0	0	51,74	497,02	261,71 D
RECÀRREC D'E	2018	2017	2,35	0	0	2,35	2,35	0	0	100	0	0 D
SANCIONS TRI	2018	2018	3256,34	0	3256,34	0	0	0	0	0	0	0 D
TAXA ENTRAD	2018	2018	8478	0	1056,96	7421,04	3340,8	0	0	45,02	4080,24	0 D
TAXA ENTRAD	2018	2017	52,7	0	0	52,7	0	0	0	0	52,7	0 D
TAXA ENTRAD	2018	2016	813,6	0	0	813,6	813,6	0	0	100	0	0 D
TAXA ENTRAD	2018	2014	345,12	0	0	345,12	0	0	0	0	345,12	0 D
TAXA ENTRAD	2018	2013	345,12	0	0	345,12	0	0	0	0	345,12	0 D
TAXA ENTRAD	2018	2012	345,12	0	0	345,12	0	0	0	0	345,12	0 D
TAXA ENTRAD	2018	2011	319,58	0	0	319,58	0	0	0	0	319,58	0 D
TAXA OCUPAC	2018	2018	1018	0	0	1018	1018	0	360	100	0	0 D
TAXA MERCAT	2018	2018	2021,4	0	0	2021,4	0	0	0	0	2021,4	0 D
PP SERVEI ESC	2018	2011	150,81	0	0	150,81	0	0	0	0	150,81	0 D
INSTAL.LACIO	2018	2018	28,4	0	0	28,4	0	0	0	0	28,4	0 D
TAXA DESGUA	2018	2018	51,5	0	0	51,5	0	0	0	0	51,5	0 D
TX APROF ESP	2018	2018	533,52	0	0	533,52	0	0	0	0	533,52	0 D
TAXA APROFIT	2018	2018	181556,34	0	0	181556,34	170000,11	0	0	93,63	11556,23	0 D

TAXA APROFIT	2018	2017	20,91	0	0	20,91	20,91	0	0	100	0	0 D
SANCIONS DIV	2018	2018	35962,79	0	0	35962,79	2575,5	0	0	7,16	33237,04	150,25 D
SANCIONS DIV	2018	2017	53330,05	0	5130,38	48199,67	1649,63	0	0	3,42	46182,56	367,48 D
SANCIONS DIV	2018	2016	2404,06	0	0	2404,06	0	0	0	0	2404,06	0 D
INTERESSOS D	2018	2018	5250,45	0	0	5250,45	1501,87	0	0	28,6	3629,37	119,21 D
INTERESSOS D	2018	2017	6,61	0	7,74	-1,13	0,97	6,86	0	521,24	4,76	0 D
INTERESSOS D	2018	2016	171,85	0	0	171,85	0	0	0	0	171,85	0 D
INTERESSOS D	2018	2015	516,28	0	0	516,28	177,05	0	0	34,29	288,45	50,78 D
INTERESSOS D	2018	2014	288,81	0	0	288,81	12,37	0	0	4,28	276,44	0 D
INTERESSOS D	2018	2013	608,95	0	0	608,95	0	0	0	0	608,95	0 D
INTERESSOS D	2018	2012	155,66	0	0	155,66	0	0	0	0	155,66	0 D
INTERESSOS D	2018	2011	212,08	0	0	212,08	0	0	0	0	212,08	0 D
INTERESSOS D	2018	2010	192,37	0	0	192,37	0	0	0	0	192,37	0 D
INTERESSOS D	2018	2009	121,67	0	0	121,67	0	0	0	0	121,67	0 D
RECÀRREC DE	2018	2018	7,62	0	0	7,62	0	0	0	0	7,62	0 D
RECÀRREC DE	2018	2016	185,6	0	0	185,6	0	0	0	0	185,6	0 D
RECÀRREC DE	2018	2015	86,28	0	0	86,28	0	0	0	0	86,28	0 D
RECÀRREC DE	2018	2014	117,14	0	0	117,14	0	0	0	0	117,14	0 D
RECÀRREC DE	2018	2013	128,37	0	0	128,37	0	0	0	0	128,37	0 D
RECÀRREC DE	2018	2012	126,76	0	0	126,76	0	0	0	0	126,76	0 D
RECÀRREC DE	2018	2011	141,52	0	0	141,52	0	0	0	0	141,52	0 D
RECÀRREC DE	2018	2010	110,96	0	0	110,96	0	0	0	0	110,96	0 D
RECÀRREC DE	2018	2009	62,11	0	0	62,11	0	0	0	0	62,11	0 D
ALTA VEHICL	2018	2018	345,05	0	0	345,05	157,14	0	244,22	45,54	187,91	0 D
ALTRES INGRE	2018	2018	1551,75	397,5	0	1949,25	795	0	0	40,78	1154,25	0 D
ALTRES INGRE	2018	2016	44,65	0	0	44,65	0	0	0	0	44,65	0 D
ALTRES INGRE	2018	2014	0	1074,75	0	1074,75	0	0	0	0	1074,75	0 D
QUOTES URBA	2018	2018	21269,49	0	0	21269,49	11831,12	0	0	55,62	6483,31	2955,06 D
QUOTES URBA	2018	2017	3862,11	0	0	3862,11	1228,54	0	0	31,81	0	2633,57 D
CONCESSIONS	2018	2018	12000	0	0	12000	12000	0	0	100	0	0 D
TAXA SERVEIS	2018	2018	115,5	0	0	115,5	0	0	0	0	115,5	0 D
.....Subtot:	2018	0	1282710,15	1472,25	26413,09	1257769,31	802477,46	1285,53	21820,65	63,7	374475,14	82102,24 T
												T
IMPOST BENS	2017	2017	2434,66	0	0	2434,66	1511,05	0	0	62,06	0	923,61 D
IMPOST BENS	2017	2016	2425,29	0	0	2425,29	1921,49	0	4628,93	79,23	0	503,8 D
IMPOST BENS	2017	2015	5220,94	0	0	5220,94	4527,6	0	1253,37	86,72	0	693,34 D
IMPOST BENS	2017	2014	1326,52	0	0	1326,52	806,32	0	1424,29	60,78	0	520,2 D
IMPOST BENS	2017	2013	551,02	0	0	551,02	218,19	0	1508,67	39,6	0	332,83 D
IMPOST BENS	2017	2012	551,02	0	0	551,02	551,02	0	1508,67	100	0	0 D
IMPOST VEHIC	2017	2017	966,78	0	0	966,78	0	0	0	0	966,78	0 D
IMPOST VEHIC	2017	2016	143,88	0	0	143,88	0	0	0	0	0	143,88 D
IMPOST VEHIC	2017	2015	143,88	0	0	143,88	0	0	0	0	0	143,88 D
IMPOST VEHIC	2017	2014	143,88	0	0	143,88	0	0	0	0	0	143,88 D
IMPOST VEHIC	2017	2013	143,88	0	0	143,88	0	0	0	0	0	143,88 D
IMPOST VEHIC	2017	2012	143,88	0	0	143,88	143,88	0	0	100	0	0 D
IMP.INCREM.I	2017	2017	819096,15	0	0	819096,15	38017,09	104,14	53290,96	4,63	1279,47	779903,73 D
IMP.CONSTRUC	2017	2017	477,7	0	477,7	0	0	0	0	0	0	0 D
TAXA RESIDUS	2017	2017	107,28	0	107,28	0	0	0	0	0	0	0 D
TAXA RESIDUS	2017	2016	269,5	0	0	269,5	188,39	0	0	69,9	0	81,11 D
TAXA RESIDUS	2017	2015	272,08	0	0	272,08	190,97	0	0	70,19	0	81,11 D

