

Ajuntament Model Període
183 RUBÍ COMPTET4 SI 2019

Concepte	Contret	Exercici	Pdt.a 31/12/2	Càrrecs Execu	Càrrecs provir	Baixes	Càrrec net	Cobraments	Dev. Indegut	Dev. Anul·laci	Pendent	% Gestió	Tipus de línia
IMPOST ACTI\	2019	2019	0	0	86398,85	0	86398,85	80723,96	0	0	5674,89	93,43	D
IMPOST ACTI\	2019	2018	0	0	19889,2	0	19889,2	4256,87	0	0	15632,33	21,4	D
IMPOST ACTI\	2019	2017	0	0	2849,78	0	2849,78	1257,5	0	0	1592,28	44,12	D
IMPOST ACTI\	2019	2016	0	0	335,91	0	335,91	335,91	0	0	0	100	D
REC.DIP.I.A.E	2019	2019	0	0	9282,29	0	9282,29	8459,09	0	0	823,2	91,13	D
REC.DIP.I.A.E	2019	2018	0	0	6167,71	0	6167,71	1218,31	0	0	4949,4	19,75	D
REC.DIP.I.A.E	2019	2017	0	0	662,91	0	662,91	414,81	0	0	248,1	62,57	D
REC.DIP.I.A.E	2019	2016	0	0	117,57	0	117,57	117,57	0	0	0	100	D
IMPOST BENS	2019	2019	0	0	15401,07	0	15401,07	7060,32	0	0	8340,75	45,84	D
IMPOST BENS	2019	2018	0	0	64525,74	0	64525,74	19619,02	0	0	44906,72	30,4	D
IMPOST BENS	2019	2017	0	0	52883,6	0	52883,6	12174,47	0	0	40709,13	23,02	D
IMPOST BENS	2019	2016	0	0	4504,09	0	4504,09	3896,28	0	0	607,81	86,5	D
IMPOST BENS	2019	2015	0	0	8188,4	0	8188,4	3749,31	0	0	4439,09	45,78	D
IMPOST BENS	2019	2014	0	0	42584,18	0	42584,18	3632,16	0	0	38952,02	8,52	D
IMPOST BENS	2019	2013	0	0	42359,81	0	42359,81	3847,36	0	0	38512,45	9,08	D
IMPOST BENS	2019	2012	0	0	41628,2	0	41628,2	3847,36	0	0	37780,84	9,24	D
IMPOST BENS	2019	2011	0	0	39168,76	0	39168,76	3103,39	0	0	36065,37	7,92	D
IMPOST BENS	2019	2010	0	0	81268,42	0	81268,42	4660,44	0	0	76607,98	5,73	D
IMPOST BENS	2019	2009	0	0	4288,21	0	4288,21	4288,21	0	0	0	100	D
IMPOST BENS	2019	2008	0	0	2376,83	0	2376,83	2376,83	0	0	0	100	D
IMPOST VEHIC	2019	2019	0	0	171755,23	1805,46	169949,77	74944,6	0	268,83	95005,17	44,09	D
IMPOST VEHIC	2019	2018	0	0	395,67	0	395,67	0	0	0	395,67	0	D
IMPOST VEHIC	2019	2017	0	0	143,88	0	143,88	0	0	0	143,88	0	D
IMP.INCREM.\	2019	2019	0	0	591422,41	4250,05	587172,36	135414,99	132,83	139,56	451890,2	23,03	D
IMP.INCREM.\	2019	2018	0	0	30938,22	0	30938,22	21614,17	0	0	9324,05	69,86	D
IMP.CONSTRU	2019	2019	0	0	442073,94	0	442073,94	320788,62	0	0	121285,32	72,56	D
TAXA RESIDU\$	2019	2019	0	0	9691,35	0	9691,35	4536,22	0	0	5155,13	46,8	D
TAXA RESIDU\$	2019	2018	0	0	2375,47	0	2375,47	1883,6	0	0	491,87	79,29	D
TAXA RESIDU\$	2019	2017	0	0	1682,28	0	1682,28	1572,42	0	0	109,86	93,46	D
TAXA RESIDU\$	2019	2016	0	0	109,86	0	109,86	0	0	0	109,86	0	D
TAXA RESIDU\$	2019	2015	0	0	109,86	0	109,86	0	0	0	109,86	0	D
TAXA RESIDU\$	2019	2014	0	0	109,86	0	109,86	0	0	0	109,86	0	D
TAXA RESIDU\$	2019	2013	0	0	112,5	0	112,5	0	0	0	112,5	0	D
TAXA RESIDU\$	2019	2019	0	0	8929,69	0	8929,69	5721,36	1143,27	0	4351,6	51,26	D
TAXA RESIDU\$	2019	2018	0	0	1931,93	465,45	1466,48	1040,01	0	0	426,47	70,91	D
TAXA CEMENT	2019	2019	0	0	180,05	0	180,05	0	0	0	180,05	0	D
TAXA EXPEDIC	2019	2019	0	0	10	0	10	5	0	0	5	50	D
TAXA LLIC. UR	2019	2019	0	0	47476,75	13380,53	34096,22	10263,11	0	0	23833,11	30,1	D
TAXA LLIC. OB	2019	2019	0	0	43049,1	1811,21	41237,89	8060,46	309,44	0	33486,87	18,79	D
TAXA LLIC. OB	2019	2018	0	0	4400	0	4400	2368,55	0	0	2031,45	53,83	D
RECÀRREC D'E	2019	2019	0	0	3490,94	0	3490,94	1913,97	0	0	1576,97	54,82	D
SANCIONS TRI	2019	2019	0	0	477,7	0	477,7	477,7	0	0	0	100	D
TAXA ENTRAD	2019	2019	0	0	8660,16	1645,2	7014,96	1261,44	0	0	5753,52	17,98	D
TAXA ENTRAD	2019	2018	0	0	4343,04	0	4343,04	2390,4	0	0	1952,64	55,03	D
TAXA OCUPAC	2019	2019	0	0	9931,15	0	9931,15	9000	0	0	931,15	90,62	D
TAXA OCUPAC	2019	2017	0	0	176,4	0	176,4	0	0	0	176,4	0	D

TAXA OCUPAC	2019	2016	0	0	438,01	0	438,01	0	0	0	438,01	0 D
TAXA OCUPAC	2019	2015	0	0	265,5	0	265,5	0	0	0	265,5	0 D
TAXA DESGUA	2019	2019	0	0	51,5	0	51,5	51,5	0	0	0	100 D
TX APROF ESP	2019	2019	0	0	702,33	0	702,33	0	0	0	702,33	0 D
TX APROF ESP	2019	2018	0	0	4706,17	0	4706,17	3761,28	0	0	944,89	79,92 D
TX APROF ESP	2019	2017	0	0	1444,44	0	1444,44	0	0	0	1444,44	0 D
TAXA APROFIT	2019	2019	0	0	6853,13	0	6853,13	6853,13	0	0	0	100 D
TAXA APROFIT	2019	2018	0	0	8704,95	0	8704,95	8704,95	0	0	0	100 D
TAXA APROFIT	2019	2017	0	0	10,74	0	10,74	10,74	0	0	0	100 D
TAXA APROFIT	2019	2016	0	0	11,13	0	11,13	11,13	0	0	0	100 D
TAXA APROFIT	2019	2015	0	0	107,83	0	107,83	107,83	0	0	0	100 D
CONTRIBUCIO	2019	2019	0	0	7064,04	0	7064,04	2743,12	0	0	4320,92	38,83 D
SANCIONS DIV	2019	2019	0	0	3402,52	0	3402,52	1500	0	0	1902,52	44,08 D
SANCIONS DIV	2019	2018	0	0	11381,2	0	11381,2	453,89	0	0	10927,31	3,98 D
SANCIONS DIV	2019	2017	0	0	1350	0	1350	0	0	0	1350	0 D
TAXA TINENÇ	2019	2019	0	0	135	0	135	40,5	0	0	94,5	30 D
INTERESSOS D	2019	2019	0	0	9650,88	0	9650,88	1260,14	0	0	8390,74	13,05 D
INTERESSOS D	2019	2018	0	0	179,57	0	179,57	86,95	0	0	92,62	48,42 D
INTERESSOS D	2019	2017	0	0	159,09	0	159,09	86,52	0	0	72,57	54,38 D
INTERESSOS D	2019	2016	0	0	392,52	0	392,52	1,08	0	0	391,44	0,27 D
INTERESSOS D	2019	2015	0	0	14,75	0	14,75	14,75	0	0	0	100 D
INTERESSOS D	2019	2014	0	0	296,88	0	296,88	0	0	0	296,88	0 D
ALTA VEHICLE	2019	2019	0	0	331,32	0	331,32	187,44	0	0	143,88	56,57 D
ALTA VEHICLE	2019	2018	0	0	193,11	0	193,11	159,03	0	0	34,08	82,35 D
ALTRES INGRE	2019	2019	0	0	8328,25	0	8328,25	1030,35	0	0	7297,9	12,37 D
ALTRES INGRE	2019	2018	0	0	137,4	0	137,4	0	0	0	137,4	0 D
ALTRES INGRE	2019	2017	0	0	308,63	28,98	279,65	0	0	0	279,65	0 D
QUOTES URB/	2019	2013	0	0	265,78	0	265,78	0	0	0	265,78	0 D
QUOTES URB/	2019	2012	0	0	10079,18	0	10079,18	0	0	0	10079,18	0 D
AJ.REC.PER FC	2019	2019	0	0	171,85	0	171,85	0	0	0	171,85	0 D
AJ.REC.PER FC	2019	2018	0	0	399,44	0	399,44	3,53	0	0	395,91	0,88 D
AJ.REC.PER FC	2019	2017	0	0	55,42	0	55,42	27,08	0	0	28,34	48,86 D
AJ.REC.PER FC	2019	2016	0	0	37,79	0	37,79	37,79	0	0	0	100 D
TAXA INSPECC	2019	2019	0	0	7630,8	0	7630,8	2670,78	0	0	4960,02	35 D
DIP.REC.FORA	2019	2019	0	0	33,21	0	33,21	0	0	0	33,21	0 D
DIP.REC.FORA	2019	2018	0	0	92,25	0	92,25	0,49	0	0	91,76	0,53 D
DIP.REC.FORA	2019	2017	0	0	19,4	0	19,4	9,48	0	0	9,92	48,86 D
DIP.REC.FORA	2019	2016	0	0	13,23	0	13,23	13,23	0	0	0	100 D
AJ.INTERESSO	2019	2019	0	0	183,54	0	183,54	0	0	0	183,54	0 D
COSTES JUDIC	2019	2019	0	0	500	0	500	0	0	0	500	0 D
DIP.INTERESSI	2019	2019	0	0	19,29	0	19,29	0	0	0	19,29	0 D
TAXA SERVEIS	2019	2018	0	0	25,8	0	25,8	25,8	0	0	0	100 D
.....Subtot:	2019	0	0	0	1995006,84	23386,88	1971619,96	802148,3	1585,54	408,39	1171057,2	40,6 T
												T
IMPOST ACTI\	2018	2018	1466,96	0	673,21	0	2140,17	2036,18	0	0	103,99	95,14 D
IMPOST ACTI\	2018	2017	1901,25	0	577,36	0	2478,61	833,54	0	0	1645,07	33,62 D
IMPOST ACTI\	2018	2016	349,4	0	240,73	0	590,13	251,92	0	0	338,21	42,68 D
IMPOST ACTI\	2018	2015	0	0	240,73	0	240,73	0	0	0	240,73	0 D
IMPOST ACTI\	2018	2014	0	0	3715,22	0	3715,22	0	0	0	3715,22	0 D
IMPOST ACTI\	2018	2013	0	0	3715,22	0	3715,22	0	0	0	3715,22	0 D

IMPOST ACTIV	2018	2012	0	0	3715,22	0	3715,22	0	0	0	3715,22	0 D
IMPOST ACTIV	2018	2011	0	0	3474,49	0	3474,49	0	0	0	3474,49	0 D
REC.DIP.I.A.E	2018	2018	381,26	0	94,14	0	475,4	464,5	0	0	10,9	97,7 D
REC.DIP.I.A.E	2018	2017	321,07	0	131,33	0	452,4	220,98	0	0	231,42	48,84 D
REC.DIP.I.A.E	2018	2016	122,29	0	84,26	0	206,55	88,17	0	0	118,38	42,68 D
REC.DIP.I.A.E	2018	2015	0	0	84,26	0	84,26	0	0	0	84,26	0 D
REC.DIP.I.A.E	2018	2014	0	0	445,97	0	445,97	0	0	0	445,97	0 D
REC.DIP.I.A.E	2018	2013	0	0	445,97	0	445,97	0	0	0	445,97	0 D
REC.DIP.I.A.E	2018	2012	0	0	445,97	0	445,97	0	0	0	445,97	0 D
REC.DIP.I.A.E	2018	2011	0	0	361,71	0	361,71	0	0	0	361,71	0 D
IMPOST BENS	2018	2018	17617,63	0	3982,41	350,09	21249,95	14285,05	0	0	6964,9	67,22 D
IMPOST BENS	2018	2017	6052,64	0	2044,73	0	8097,37	6774,33	0	0	1323,04	83,66 D
IMPOST BENS	2018	2016	1658,77	0	1910,77	0	3569,54	1895,92	0	0	1673,62	53,11 D
IMPOST BENS	2018	2015	23739,71	0	5347,9	7813,98	21273,63	5612,89	0	0	15660,74	26,38 D
IMPOST BENS	2018	2014	1889,02	0	7985,7	0	9874,72	3498,68	0	0	6376,04	35,43 D
IMPOST BENS	2018	2013	1576,72	0	7851,35	0	9428,07	1902,31	0	0	7525,76	20,17 D
IMPOST BENS	2018	2012	12829,82	0	3573,8	0	16403,62	5619,74	0	0	10783,88	34,25 D
IMPOST BENS	2018	2011	1780,28	0	2776,26	0	4556,54	1244,37	0	0	3312,17	27,3 D
IMPOST BENS	2018	2010	904,01	0	458,73	0	1362,74	904,01	0	0	458,73	66,33 D
IMPOST BENS	2018	2009	0	0	214,45	0	214,45	0	0	0	214,45	0 D
IMPOST BENS	2018	2018	1278,5	0	0	1278,5	0	0	0	0	0	0 D
IMPOST VEHIC	2018	2018	94773,91	0	1549,84	8658,82	87664,93	55731,81	0	0	31933,12	63,57 D
IMPOST VEHIC	2018	2014	0	0	143,88	0	143,88	0	0	0	143,88	0 D
IMPOST VEHIC	2018	2013	0	0	143,88	0	143,88	0	0	0	143,88	0 D
IMPOST VEHIC	2018	2012	0	0	143,88	0	143,88	0	0	0	143,88	0 D
IMPOST VEHIC	2018	2011	0	0	287,76	0	287,76	0	0	0	287,76	0 D
IMP.INCREM.\	2018	2018	616380,65	0	134031,62	27374,24	723038,03	199613,62	0	526,41	523424,41	27,6 D
IMP.INCREM.\	2018	2016	3979,57	0	4296,36	0	8275,93	0	0	0	8275,93	0 D
IMP.INCREM.\	2018	2015	0	0	431,39	0	431,39	431,39	0	0	0	100 D
IMP.CONSTRU	2018	2018	53913,59	0	48453,96	5350,33	97017,22	91689,54	0	0	5327,68	94,5 D
IMP.CONSTRU	2018	2017	0	0	216,81	0	216,81	216,81	0	0	0	100 D
TAXA RESIDU\$	2018	2018	4928,68	0	1308,15	233,61	6003,22	3835,27	0	0	2167,95	63,88 D
TAXA RESIDU\$	2018	2017	395,04	0	298,25	0	693,29	449,91	0	0	243,38	64,89 D
TAXA RESIDU\$	2018	2016	0	0	272,08	0	272,08	0	0	0	272,08	0 D
TAXA RESIDU\$	2018	2015	0	0	389,81	0	389,81	0	0	0	389,81	0 D
TAXA RESIDU\$	2018	2014	0	0	552,03	0	552,03	0	0	0	552,03	0 D
TAXA RESIDU\$	2018	2013	0	0	604,37	0	604,37	0	0	0	604,37	0 D
TAXA RESIDU\$	2018	2012	0	0	619,9	0	619,9	0	0	0	619,9	0 D
TAXA RESIDU\$	2018	2011	0	0	168,65	0	168,65	0	0	0	168,65	0 D
TAXA RESIDU\$	2018	2010	0	0	96,07	0	96,07	0	0	0	96,07	0 D
TAXA RESIDU\$	2018	2009	0	0	96,07	0	96,07	0	0	0	96,07	0 D
TAXA RESIDU\$	2018	2018	7823,62	0	339,97	0	8163,59	6972,05	0	0	1191,54	85,4 D
TAXA RESIDU\$	2018	2017	1653,45	0	0	0	1653,45	1369,31	0	568,62	284,14	82,81 D
TAXA RESIDU\$	2018	2014	0	0	211,95	0	211,95	0	0	0	211,95	0 D
TAXA RESIDU\$	2018	2013	0	0	423,89	0	423,89	0	0	0	423,89	0 D
TAXA RESIDU\$	2018	2012	0	0	413,54	0	413,54	0	0	0	413,54	0 D
TAXA ESCOME	2018	2011	0	0	369,24	0	369,24	0	0	0	369,24	0 D
TAXA ESCOME	2018	2010	0	0	361,94	0	361,94	0	0	0	361,94	0 D
TAXA CEMENT	2018	2018	19,21	0	19,21	19,21	19,21	19,21	0	0	0	100 D
TAXA CEMENT	2018	2017	33,6	0	0	0	33,6	33,6	0	0	0	100 D

TAXA EXPEDIC	2018	2018	400	0	0	0	400	400	0	0	0	100 D
TAXA EXPEDIC	2018	2017	81,91	0	0	0	81,91	56	0	0	25,91	68,36 D
TAXA LLIC. UR	2018	2018	1635,06	0	0	270	1365,06	247,73	0	0	1117,33	18,14 D
TAXA LLIC. OB	2018	2018	18479,8	0	5800	1856,63	22423,17	14766,54	0	0	7656,63	65,85 D
TAXA LLIC. OB	2018	2017	16855,9	0	0	1996,78	14859,12	4712,06	0	0	10147,06	31,71 D
RECÀRREC D'E	2018	2018	6850,57	0	497,02	148,51	7199,08	6334,2	0	0	864,88	87,98 D
RECÀRREC D'E	2018	2017	0,36	0	0	0	0,36	0	0	0	0,36	0 D
SANCIONS TRI	2018	2018	3239,09	0	0	0	3239,09	3239,09	0	0	0	100 D
TAXA ENTRAD	2018	2018	15213,6	0	4080,24	734,4	18559,44	14048,64	550,8	0	5061,6	72,72 D
TAXA ENTRAD	2018	2017	6095,92	0	52,7	792	5356,62	4033,26	0	0	1323,36	75,29 D
TAXA ENTRAD	2018	2016	748,8	0	0	0	748,8	748,8	0	0	0	100 D
TAXA ENTRAD	2018	2014	0	0	345,12	0	345,12	0	0	0	345,12	0 D
TAXA ENTRAD	2018	2013	0	0	345,12	0	345,12	0	0	0	345,12	0 D
TAXA ENTRAD	2018	2012	0	0	345,12	0	345,12	0	0	0	345,12	0 D
TAXA ENTRAD	2018	2011	0	0	319,58	0	319,58	0	0	0	319,58	0 D
TAXA OCUPAC	2018	2018	456	0	0	0	456	0	0	0	456	0 D
TAXA OCUPAC	2018	2016	1611	0	0	0	1611	0	0	0	1611	0 D
TAXA OCUPAC	2018	2015	1080	0	0	0	1080	0	0	0	1080	0 D
TAXA MERCAT	2018	2018	491,1	0	2021,4	0	2512,5	137,76	0	0	2374,74	5,48 D
PP SERVEI ESC	2018	2011	0	0	150,81	0	150,81	0	0	0	150,81	0 D
INSTAL.LACIO	2018	2018	0	0	28,4	0	28,4	28,4	0	0	0	100 D
TAXA DESGUA	2018	2018	51,5	0	51,5	0	103	103	0	0	0	100 D
TX APROF ESP	2018	2018	2633,61	0	533,52	0	3167,13	3167,13	0	0	0	100 D
TAXA APROFIT	2018	2018	19752,18	0	11556,23	0	31308,41	31289,04	0	0	19,37	99,93 D
TAXA APROFIT	2018	2017	9,73	0	0	0	9,73	0	0	0	9,73	0 D
SANCIONS DIV	2018	2018	16381,52	0	33237,04	901,52	48717,04	13612,46	0	0	35104,58	27,94 D
SANCIONS DIV	2018	2017	15875,38	0	46182,56	1560,06	60497,88	7310,24	0	221	53187,64	12,08 D
SANCIONS DIV	2018	2016	300	0	2404,06	0	2704,06	300	0	0	2404,06	11,09 D
SANCIONS DIV	2018	2014	200	0	0	0	200	0	0	0	200	0 D
INTERESSOS D	2018	2018	10919,31	0	3629,37	6,85	14541,83	1873,71	0	0	12668,12	12,88 D
INTERESSOS D	2018	2017	0	0	4,76	0	4,76	4,76	0	0	0	100 D
INTERESSOS D	2018	2016	2,13	0	171,85	0	173,98	0	0	0	173,98	0 D
INTERESSOS D	2018	2015	2118,67	0	288,45	475,83	1931,29	418,96	0	0	1512,33	21,69 D
INTERESSOS D	2018	2014	0	0	276,44	0	276,44	130,46	0	0	145,98	47,19 D
INTERESSOS D	2018	2013	0	0	608,95	0	608,95	27,76	0	0	581,19	4,55 D
INTERESSOS D	2018	2012	0	0	155,66	0	155,66	0	0	0	155,66	0 D
INTERESSOS D	2018	2011	0	0	212,08	0	212,08	0	0	0	212,08	0 D
INTERESSOS D	2018	2010	0	0	192,37	0	192,37	0	0	0	192,37	0 D
INTERESSOS D	2018	2009	0	0	121,67	0	121,67	0	0	0	121,67	0 D
RECÀRREC DE	2018	2018	0	0	7,62	0	7,62	0	0	0	7,62	0 D
RECÀRREC DE	2018	2016	0	0	185,6	0	185,6	0	0	0	185,6	0 D
RECÀRREC DE	2018	2015	0	0	86,28	0	86,28	86,28	0	0	0	100 D
RECÀRREC DE	2018	2014	0	0	117,14	0	117,14	0	0	0	117,14	0 D
RECÀRREC DE	2018	2013	0	0	128,37	0	128,37	0	0	0	128,37	0 D
RECÀRREC DE	2018	2012	0	0	126,76	0	126,76	0	0	0	126,76	0 D
RECÀRREC DE	2018	2011	0	0	141,52	0	141,52	0	0	0	141,52	0 D
RECÀRREC DE	2018	2010	0	0	110,96	0	110,96	0	0	0	110,96	0 D
RECÀRREC DE	2018	2009	0	0	62,11	0	62,11	0	0	0	62,11	0 D
ALTA VEHICLE	2018	2018	143,88	0	187,91	0	331,79	331,79	0	0	0	100 D
ALTA VEHICLE	2018	2017	39,76	0	0	0	39,76	14,2	0	0	25,56	35,71 D

ALTRES INGRE	2018	2018	3224,15	0	1154,25	0	4378,4	1891,08	0	0	2487,32	43,19 D
ALTRES INGRE	2018	2017	44,65	0	0	0	44,65	44,65	0	0	0	100 D
ALTRES INGRE	2018	2016	0	0	44,65	0	44,65	44,65	0	0	0	100 D
ALTRES INGRE	2018	2014	0	0	1074,75	0	1074,75	0	0	0	1074,75	0 D
QUOTES URB/	2018	2018	75871,27	0	6483,31	0	82354,58	27029,54	0	0	55325,04	32,82 D
QUOTES URB/	2018	2017	11739,17	0	0	0	11739,17	11133,84	79	0	684,33	94,17 D
AJ.REC.PER FC	2018	2017	52,67	0	0	0	52,67	0	0	0	52,67	0 D
AJ.REC.PER FC	2018	2016	9,44	0	0	0	9,44	9,44	0	0	0	100 D
TAXA INSPECC	2018	2018	1653,34	0	0	495,36	1157,98	776,44	0	0	381,54	67,05 D
DIP.REC.FORA	2018	2017	5,52	0	0	0	5,52	0	0	0	5,52	0 D
DIP.REC.FORA	2018	2016	3,31	0	0	0	3,31	3,31	0	0	0	100 D
TAXA SERVEIS	2018	2018	375,3	0	115,5	0	490,8	490,8	0	0	0	100 D
.....Subtot:	2018	0	1092416,25	0	374475,14	60316,72	1406574,67	554841,13	629,8	1316,03	852363,34	39,4 T
												T
IMPOST ACTIV	2017	2017	9545,29	0	0	0	9545,29	302,51	0	0	9242,78	3,16 D
IMPOST ACTIV	2017	2016	9578,69	0	0	0	9578,69	0	0	0	9578,69	0 D
IMPOST ACTIV	2017	2014	2822,94	0	0	2822,94	0	0	0	0	0	0 D
REC.DIP.I.A.E	2017	2017	1010,86	0	0	0	1010,86	42,3	0	0	968,56	4,18 D
REC.DIP.I.A.E	2017	2016	1086,13	0	0	0	1086,13	0	0	0	1086,13	0 D
REC.DIP.I.A.E	2017	2014	394,74	0	0	394,74	0	0	0	0	0	0 D
IMPOST BENS	2017	2017	9486,6	0	0	0	9486,6	1681,42	0	0	7805,18	17,72 D
IMPOST BENS	2017	2016	274,26	0	0	0	274,26	0	0	0	274,26	0 D
IMPOST BENS	2017	2015	31516,99	0	0	9182,19	22334,8	6101,45	0	0	16233,35	27,31 D
IMPOST BENS	2017	2014	1182,35	0	0	0	1182,35	0	0	0	1182,35	0 D
IMPOST BENS	2017	2013	2247,56	0	0	35,81	2211,75	959,35	0	0	1252,4	43,37 D
IMPOST BENS	2017	2012	478,36	0	0	0	478,36	473,11	0	0	5,25	98,9 D
IMPOST BENS	2017	2011	302,7	0	0	0	302,7	302,7	0	0	0	100 D
IMPOST BENS	2017	2010	535,3	0	0	330,41	204,89	204,89	0	0	0	100 D
IMPOST BENS	2017	2009	19,85	0	0	0	19,85	19,85	0	0	0	100 D
IMPOST BENS	2017	2008	61,27	0	0	0	61,27	61,27	0	0	0	100 D
IMPOST VEHIK	2017	2017	32243,03	0	966,78	11728,23	21481,58	11889,19	116,19	0	9708,58	54,8 D
IMPOST VEHIK	2017	2016	259,44	0	0	80,22	179,22	0	0	0	179,22	0 D
IMPOST VEHIK	2017	2015	323,1	0	0	143,88	179,22	0	0	0	179,22	0 D
IMPOST VEHIK	2017	2014	508,47	0	0	16,25	492,22	0	0	0	492,22	0 D
IMPOST VEHIK	2017	2013	315,3	0	0	35,92	279,38	100,16	0	0	179,22	35,85 D
IMPOST VEHIK	2017	2012	179,22	0	0	0	179,22	0	0	0	179,22	0 D
IMP.INCREM.)	2017	2017	596300,52	0	1279,47	204832,51	392747,48	61434,2	2348,54	3229,86	333661,82	15,04 D
IMP.INCREM.)	2017	2015	8094,05	0	0	0	8094,05	0	0	0	8094,05	0 D
IMP.INCREM.)	2017	2013	1861,26	0	0	0	1861,26	0	0	0	1861,26	0 D
IMP.INCREM.)	2017	2011	613,64	0	0	0	613,64	0	0	0	613,64	0 D
IMP.CONSTRU	2017	2017	9841,41	0	0	377,87	9463,54	7501,15	0	0	1962,39	79,26 D
TAXA RESIDU\$	2017	2017	3060,33	0	0	44,95	3015,38	886,02	0	0	2129,36	29,38 D
TAXA RESIDU\$	2017	2016	282,59	0	0	0	282,59	81,11	0	0	201,48	28,7 D
TAXA RESIDU\$	2017	2015	81,11	0	0	0	81,11	0	0	0	81,11	0 D
TAXA RESIDU\$	2017	2014	188,39	0	0	0	188,39	0	0	0	188,39	0 D
TAXA RESIDU\$	2017	2017	3101,82	0	0	674,74	2427,08	646,17	0	0	1780,91	26,62 D
TAXA RESIDU\$	2017	2016	487,4	0	0	0	487,4	0	0	0	487,4	0 D
TAXA RESIDU\$	2017	2015	487,4	0	0	0	487,4	0	0	0	487,4	0 D
TAXA RESIDU\$	2017	2014	541,56	0	0	0	541,56	0	0	0	541,56	0 D
TAXA CEMENT	2017	2017	117,6	0	0	0	117,6	33,6	0	0	84	28,57 D

TAXA LLIC. UR	2017	2013	64,5	0	0	0	64,5	0	0	0	64,5	0 D
TAXA LLIC. UR	2017	2012	129	0	0	0	129	0	0	0	129	0 D
TAXA LLIC. OB	2017	2017	20797,33	0	0	13516,33	7281	2573,79	0	0	4707,21	35,34 D
TAXA LLIC. OB	2017	2016	8695,52	0	0	4473,2	4222,32	270,6	0	0	3951,72	6,4 D
TAXA LLIC. OB	2017	2015	3037,36	0	0	298,71	2738,65	788,65	0	0	1950	28,79 D
TAXA LLIC. OB	2017	2014	1460	0	0	0	1460	0	0	0	1460	0 D
RECÀRREC D'E	2017	2017	5212,19	0	0	93	5119,19	1022,87	0	0	4096,32	19,98 D
SANCIONS TRI	2017	2017	5148,57	0	29663,44	0	34812,01	1246,48	0	0	33565,53	3,58 D
TAXA ENTRAD	2017	2017	2333,17	0	1684,8	0	4017,97	1684,8	0	1684,8	2333,17	41,93 D
TAXA ENTRAD	2017	2016	158,4	0	0	0	158,4	0	0	0	158,4	0 D
TAXA OCUPAC	2017	2017	627,9	0	0	323,1	304,8	59,85	0	0	244,95	19,63 D
TAXA OCUPAC	2017	2016	264,6	0	0	151,2	113,4	0	0	0	113,4	0 D
PP SERVEI ESC	2017	2017	191,11	0	0	191,11	0	0	0	0	0	0 D
PP SERVEI ESC	2017	2016	156,17	0	0	156,17	0	0	0	0	0	0 D
SANCIONS DIV	2017	2017	33634,91	0	0	6824,88	26810,03	4395,31	0	0	22414,72	16,39 D
SANCIONS DIV	2017	2016	8290,97	0	0	3447,1	4843,87	600,62	0	0	4243,25	12,39 D
TAXA TINENÇ	2017	2017	5376	0	0	557,1	4818,9	159,31	0	0	4659,59	3,3 D
TAXA TINENÇ	2017	2016	581,4	0	0	561,23	20,17	20,17	0	0	0	100 D
INTERESSOS D	2017	2017	5088,57	0	0	325,02	4763,55	519,2	32,09	0	4276,44	10,22 D
INTERESSOS D	2017	2015	3064,21	0	0	692,56	2371,65	674,05	0	0	1697,6	28,42 D
INTERESSOS D	2017	2014	1,53	0	0	1,53	0	0	0	0	0	0 D
INTERESSOS D	2017	2013	329,84	0	0	11,08	318,76	14,46	0	0	304,3	4,53 D
INTERESSOS D	2017	2011	114,52	0	0	0	114,52	0	0	0	114,52	0 D
RECÀRREC DE	2017	2015	28,78	0	0	28,78	0	0	0	0	0	0 D
RECÀRREC DE	2017	2014	3,25	0	0	3,25	0	0	0	0	0	0 D
RECÀRREC DE	2017	2013	27,22	0	0	7,18	20,04	20,04	0	0	0	100 D
ALTRES INGRE	2017	2016	491,77	0	0	0	491,77	156,52	0	0	335,25	31,82 D
QUOTES URBA	2017	2017	347794,15	0	10090,98	24088,05	333797,08	130641,84	0	0	203155,24	39,13 D
AJ.REC.PER FC	2017	2016	1052,41	0	0	0	1052,41	0	0	0	1052,41	0 D
TAXA ANIMAL	2017	2017	957	0	0	0	957	0	0	0	957	0 D
TAXA INSPECC	2017	2017	711,91	0	0	281,77	430,14	48,6	0	0	381,54	11,29 D
DIP.REC.FORA	2017	2016	113,37	0	0	0	113,37	0	0	0	113,37	0 D
AJ.INTERESSO	2017	2014	541,63	0	0	541,63	0	0	0	0	0	0 D
DIP.INTERESS	2017	2014	75,75	0	0	75,75	0	0	0	0	0	0 D
.....Subtot:	2017	0	1185986,54	0	43685,47	287350,39	942321,62	237617,61	2496,82	4914,66	707200,83	24,95 T
												T
IMPOST ACTI	2016	2016	2204,06	0	0	0	2204,06	0	0	0	2204,06	0 D
IMPOST ACTI	2016	2014	1552,3	0	0	0	1552,3	0	0	0	1552,3	0 D
IMPOST ACTI	2016	2013	1552,3	0	0	0	1552,3	0	0	0	1552,3	0 D
REC.DIP.I.A.E	2016	2016	229,46	0	0	0	229,46	0	0	0	229,46	0 D
REC.DIP.I.A.E	2016	2014	161,6	0	0	0	161,6	0	0	0	161,6	0 D
REC.DIP.I.A.E	2016	2013	161,6	0	0	0	161,6	0	0	0	161,6	0 D
IMPOST BENS	2016	2016	2176,11	0	0	2176,11	0	0	0	0	0	0 D
IMPOST BENS	2016	2015	5542,17	0	0	223,73	5318,44	2679,55	0	0	2638,89	50,38 D
IMPOST BENS	2016	2014	1580,75	0	0	0	1580,75	142,46	0	0	1438,29	9,01 D
IMPOST BENS	2016	2013	2568,84	0	0	184,23	2384,61	428,99	0	0	1955,62	17,98 D
IMPOST BENS	2016	2012	214,38	0	0	0	214,38	0	0	0	214,38	0 D
IMP.INCREM.)	2016	2016	168926,96	0	0	45805,23	123121,73	14146,09	254,11	0	109229,75	11,28 D
TAXA RESIDU	2016	2016	818,86	0	0	442,08	376,78	0	0	0	376,78	0 D
TAXA RESIDU	2016	2015	243,33	0	0	0	243,33	243,33	0	0	0	100 D

TAXA RESIDU\$	2016	2014	117,73	0	0	0	117,73	0	0	0	117,73	0 D
TAXA RESIDU\$	2016	2013	222,74	0	0	110,24	112,5	0	0	0	112,5	0 D
TAXA RESIDU\$	2016	2016	1148,03	0	0	0	1148,03	0	0	0	1148,03	0 D
TAXA RESIDU\$	2016	2015	487,39	0	0	487,39	0	0	0	0	0	0 D
TAXA CEMENT	2016	2016	170,83	0	0	170,83	0	0	0	0	0	0 D
TAXA LLIC. UR	2016	2016	0	0	0	0	0	886,14	886,14	0	0	0 D
TAXA LLIC. OB	2016	2016	4840,86	0	0	1208,8	3632,06	3,78	0	0	3628,28	0,1 D
TAXA LLIC. OB	2016	2015	278,9	0	0	278,9	0	0	0	0	0	0 D
RECÀRREC D'E	2016	2016	1057,69	0	0	5,86	1051,83	0	0	0	1051,83	0 D
SANCIONS TRI	2016	2016	14268,96	0	0	1294,37	12974,59	2740,9	0	0	10233,69	21,12 D
TAXA ENTRAD	2016	2016	425,86	0	0	0	425,86	166,66	0	0	259,2	39,13 D
TAXA ENTRAD	2016	2013	163,34	0	0	0	163,34	163,34	0	0	0	100 D
TAXA OCUPAC	2016	2016	1165,51	0	0	822,01	343,5	39	0	0	304,5	11,35 D
TAXA OCUPAC	2016	2015	833,4	0	0	833,4	0	0	0	0	0	0 D
TAXA APROFIT	2016	2016	2,06	0	0	2,06	0	0	0	0	0	0 D
SANCIONS DIV	2016	2016	18332,48	0	0	2550,24	15782,24	1963,15	0	0	13819,09	12,43 D
TAXA TINENÇ,	2016	2016	411,2	0	0	0	411,2	0	0	0	411,2	0 D
INTERESSOS D	2016	2016	3148,13	0	0	250,77	2897,36	448,48	0	0	2448,88	15,47 D
INTERESSOS D	2016	2015	511,58	0	0	26,47	485,11	310,6	0	0	174,51	64,02 D
INTERESSOS D	2016	2014	25,83	0	0	0	25,83	19,99	0	0	5,84	77,39 D
INTERESSOS D	2016	2013	157,76	0	0	14,63	143,13	66,02	0	0	77,11	46,12 D
INTERESSOS D	2016	2012	28,92	0	0	0	28,92	0	0	0	28,92	0 D
RECÀRREC DE	2016	2014	52	0	0	0	52	0	0	0	52	0 D
RECÀRREC DE	2016	2013	106,51	0	0	53,85	52,66	0	0	0	52,66	0 D
RECÀRREC DE	2016	2012	30,16	0	0	0	30,16	0	0	0	30,16	0 D
AJ.REC.PER FC	2016	2016	283,38	0	0	0	283,38	0	0	0	283,38	0 D
DIP.REC.FORA	2016	2016	29,5	0	0	0	29,5	0	0	0	29,5	0 D
AJ.INTERESSO	2016	2016	14,26	0	0	0	14,26	0	0	0	14,26	0 D
DIP.INTERESSI	2016	2016	1,49	0	0	0	1,49	0	0	0	1,49	0 D
.....Subtot:	2016	0	236249,22	0	0	56941,2	179308,02	24448,48	1140,25	0	155999,79	13 T
												T
IMPOST BENS	2015	2015	59,06	0	0	0	59,06	14,45	0	0	44,61	24,46 D
IMPOST BENS	2015	2014	47028,13	0	0	959,54	46068,59	1006,74	0	0	45061,85	2,18 D
IMPOST BENS	2015	2013	107,4	0	0	0	107,4	0	0	0	107,4	0 D
IMPOST BENS	2015	2012	165,05	0	0	0	165,05	0	0	0	165,05	0 D
IMP.INCREM.)	2015	2015	280494,9	0	0	20754,16	259740,74	5780,1	0	0	253960,64	2,22 D
IMP.INCREM.)	2015	2014	827,35	0	0	0	827,35	0	0	0	827,35	0 D
TAXA RESIDU\$	2015	2015	616,42	0	0	0	616,42	0	0	0	616,42	0 D
TAXA RESIDU\$	2015	2015	82,88	0	0	82,88	0	0	0	0	0	0 D
TAXA RESIDU\$	2015	2014	1406,81	0	0	0	1406,81	0	0	0	1406,81	0 D
TAXA LLIC. OB	2015	2015	2294,66	0	0	1300	994,66	994,66	0	0	0	100 D
TAXA LLIC. OB	2015	2014	3730,39	0	0	116,69	3613,7	0	0	0	3613,7	0 D
TAXA LLIC. OB	2015	2013	2110,98	0	0	810	1300,98	0	0	0	1300,98	0 D
RECÀRREC D'E	2015	2015	932,86	0	0	335,25	597,61	0	0	0	597,61	0 D
SANCIONS TRI	2015	2015	15642,68	0	0	4711,06	10931,62	190,2	0	0	10741,42	1,73 D
TAXA ENTRAD	2015	2015	5504,84	0	0	0	5504,84	0	0	0	5504,84	0 D
SANCIONS DIV	2015	2015	9580,27	0	0	1101,52	8478,75	71,19	0	0	8407,56	0,83 D
SANCIONS DIV	2015	2014	8700	0	0	0	8700	0	0	0	8700	0 D
INTERESSOS D	2015	2015	3862,63	0	0	761,28	3101,35	0	0	0	3101,35	0 D
INTERESSOS D	2015	2014	4873,76	0	0	96,7	4777,06	100,93	0	0	4676,13	2,11 D

INTERESSOS D	2015	2013	226,66	0	0	0	226,66	0	0	0	226,66	0 D
INTERESSOS D	2015	2012	30,11	0	0	0	30,11	0	0	0	30,11	0 D
.....Subtot:	2015	0	388277,84	0	0	31029,08	357248,76	8158,27	0	0	349090,49	2,28 T
												T
IMPOST ACTIV	2014	2014	946,29	0	0	0	946,29	45,33	0	0	900,96	4,79 D
IMPOST ACTIV	2014	2013	0	0	1334,45	0	1334,45	0	0	0	1334,45	0 D
REC.DIP.I.A.E	2014	2014	331,2	0	0	0	331,2	15,87	0	0	315,33	4,79 D
REC.DIP.I.A.E	2014	2013	0	0	138,92	0	138,92	0	0	0	138,92	0 D
IMPOST BENS	2014	2014	2324,47	0	0	1008,98	1315,49	955,89	0	0	359,6	72,66 D
IMPOST BENS	2014	2013	3997,21	0	0	0	3997,21	0	0	0	3997,21	0 D
IMPOST BENS	2014	2011	752,75	0	0	752,75	0	0	0	0	0	0 D
IMP.INCREM.)	2014	2014	87665,83	0	382,22	25053,81	62994,24	4258,87	0	5491,21	58735,37	6,76 D
IMP.CONSTRU	2014	2014	472,69	0	0	0	472,69	0	0	0	472,69	0 D
TAXA RESIDU\$	2014	2014	761,34	0	0	214,56	546,78	0	0	0	546,78	0 D
TAXA RESIDU\$	2014	2013	2346,48	0	0	0	2346,48	1412,95	0	0	933,53	60,21 D
TAXA CEMENT	2014	2014	149,56	0	0	149,56	0	0	0	0	0	0 D
TAXA LLIC. OB	2014	2014	69,12	0	0	0	69,12	69,12	0	0	0	100 D
RECÀRREC D'E	2014	2014	44,26	0	57,33	0	101,59	0	0	0	101,59	0 D
SANCIONS TRI	2014	2014	12423,77	0	0	100	12323,77	2408,23	0	0	9915,54	19,54 D
SANCIONS DIV	2014	2014	6857,94	0	0	0	6857,94	0	0	0	6857,94	0 D
SANCIONS DIV	2014	2013	300	0	0	0	300	0	0	0	300	0 D
INTERESSOS D	2014	2014	2977,5	0	4,55	240,73	2741,32	201,15	0	0	2540,17	7,33 D
INTERESSOS D	2014	2013	272,97	0	0	0	272,97	0	0	0	272,97	0 D
AJ.REC.PER FC	2014	2013	0	0	150,13	0	150,13	0	0	0	150,13	0 D
DIP.REC.FORA	2014	2013	0	0	15,63	0	15,63	0	0	0	15,63	0 D
AJ.INTERESSO	2014	2014	194,76	0	0	0	194,76	10,8	0	0	183,96	5,54 D
DIP.INTERESSI	2014	2014	68,16	0	0	0	68,16	3,77	0	0	64,39	5,53 D
.....Subtot:	2014	0	122956,3	0	2083,23	27520,39	97519,14	9381,98	0	5491,21	88137,16	9,62 T
												T
IMPOST ACTIV	2013	2012	42,6	0	0	0	42,6	0	0	0	42,6	0 D
REC.DIP.I.A.E	2013	2012	14,91	0	0	0	14,91	0	0	0	14,91	0 D
IMPOST BENS	2013	2013	4347,51	0	0	528,8	3818,71	1642,5	0	0	2176,21	43,01 D
IMPOST BENS	2013	2012	592,65	0	0	0	592,65	0	0	0	592,65	0 D
IMPOST BENS	2013	2011	1458,24	0	0	1174,34	283,9	0	0	0	283,9	0 D
IMPOST BENS	2013	2010	1437,92	0	0	0	1437,92	0	0	0	1437,92	0 D
IMP.INCREM.)	2013	2013	199810,55	0	0	5279,13	194531,42	11481,85	0	0	183049,57	5,9 D
TAXA RESIDU\$	2013	2013	1131,95	0	0	0	1131,95	79,26	0	0	1052,69	7 D
TAXA RESIDU\$	2013	2012	332,06	0	0	332,06	0	0	0	0	0	0 D
TAXA RESIDU\$	2013	2013	1728,26	0	0	406,16	1322,1	188,61	0	0	1133,49	14,26 D
TAXA RESIDU\$	2013	2012	396,26	0	0	396,26	0	0	0	0	0	0 D
TAXA RESIDU\$	2013	2011	276,64	0	0	0	276,64	276,64	0	0	0	100 D
TAXA LLIC. UR	2013	2013	125,06	0	0	0	125,06	0	0	0	125,06	0 D
TAXA LLIC. OB	2013	2013	810	0	0	810	0	0	0	0	0	0 D
TAXA LLIC. OB	2013	2012	3705	0	0	0	3705	0	0	0	3705	0 D
RECÀRREC D'E	2013	2013	12449,3	0	0	0	12449,3	671,84	0	0	11777,46	5,39 D
SANCIONS TRI	2013	2013	10202,5	0	0	202,41	10000,09	979,76	0	0	9020,33	9,79 D
SANCIONS DIV	2013	2014	4200	0	0	0	4200	0	0	0	4200	0 D
SANCIONS DIV	2013	2013	9154,56	0	0	901,52	8253,04	0	0	0	8253,04	0 D
SANCIONS DIV	2013	2012	1081	0	0	0	1081	0	0	0	1081	0 D
INTERESSOS D	2013	2013	3837,97	0	0	155,65	3682,32	389,05	0	0	3293,27	10,56 D

INTERESSOS D	2013	2010	237,17	0	0	0	237,17	0	0	0	237,17	0 D
QUOTES URB/	2013	2013	3560,33	0	0	265,78	3294,55	1904,14	0	0	1390,41	57,79 D
QUOTES URB/	2013	2007	13106,76	0	0	0	13106,76	0	0	0	13106,76	0 D
TAXA INSPECC	2013	2013	127,18	0	0	127,18	0	0	0	0	0	0 D
REINTEGRAMI	2013	2013	362,58	0	0	0	362,58	362,58	0	0	0	100 D
.....Subtot:	2013	0	274528,96	0	0	10579,29	263949,67	17976,23	0	0	245973,44	6,81 T
												T
IMPOST ACTIV	2012	2011	415,01	0	0	0	415,01	0	0	0	415,01	0 D
REC.DIP.I.A.E	2012	2011	145,25	0	0	0	145,25	0	0	0	145,25	0 D
IMPOST BENS	2012	2012	2319,43	0	0	158,35	2161,08	0	0	0	2161,08	0 D
IMPOST BENS	2012	2011	494,47	0	0	0	494,47	160,68	0	0	333,79	32,49 D
IMPOST VEHIC	2012	2012	84,56	0	0	0	84,56	84,56	0	0	0	100 D
IMPOST VEHIC	2012	2011	84,56	0	0	0	84,56	0	0	0	84,56	0 D
IMP.INCREM.V	2012	2012	281334,21	0	0	0	281334,21	9054,4	0	0	272279,81	3,21 D
IMP.CONSTRU	2012	2012	58,64	0	0	0	58,64	0	0	0	58,64	0 D
IMP.CONSTRU	2012	2011	313489,96	0	0	0	313489,96	0	0	0	313489,96	0 D
TAXA RESIDU\$	2012	2012	359,9	0	0	91,88	268,02	79,13	0	0	188,89	29,52 D
TAXA LLIC. UR	2012	2012	298,15	0	0	0	298,15	0	0	0	298,15	0 D
RECÀRREC D'E	2012	2012	8031,01	0	0	0	8031,01	0	0	0	8031,01	0 D
SANCIONS TRI	2012	2012	9034,44	0	0	0	9034,44	0	0	0	9034,44	0 D
TAXA OCUPAC	2012	2012	84,4	0	0	0	84,4	0	0	0	84,4	0 D
SANCIONS DIV	2012	2012	16193,78	0	0	2093,78	14100	300	0	0	13800	2,12 D
SANCIONS DIV	2012	2011	1201,52	0	0	0	1201,52	0	0	0	1201,52	0 D
INTERESSOS D	2012	2012	3487,15	0	0	0	3487,15	204,81	0	0	3282,34	5,87 D
INTERESSOS D	2012	2011	59,6	0	0	0	59,6	16,97	0	0	42,63	28,47 D
QUOTES URB/	2012	2012	18360,32	0	0	2392,01	15968,31	5228,88	0	0	10739,43	32,74 D
QUOTES URB/	2012	2011	18346,53	0	0	0	18346,53	5461,17	0	0	12885,36	29,76 D
COSTES JUDIC	2012	2012	13854,29	0	0	0	13854,29	0	0	0	13854,29	0 D
.....Subtot:	2012	0	687737,18	0	0	4736,02	683001,16	20590,6	0	0	662410,56	3,01 T
												T
REC.DIP.I.A.E	2011	2011	239,55	0	0	0	239,55	0	0	0	239,55	0 D
IMPOST BENS	2011	2011	10327,58	0	0	0	10327,58	885,5	0	0	9442,08	8,57 D
IMPOST BENS	2011	2010	76435,14	0	0	74142,16	2292,98	0	0	0	2292,98	0 D
IMPOST BENS	2011	2009	1612,51	0	0	0	1612,51	4,63	0	0	1607,88	0,28 D
IMP.INCREM.V	2011	2011	55072,93	0	0	105,31	54967,62	0	0	0	54967,62	0 D
IMP.CONSTRU	2011	2011	16816,17	0	0	0	16816,17	0	0	0	16816,17	0 D
IMP.CONSTRU	2011	2006	5812,67	0	0	0	5812,67	0	0	0	5812,67	0 D
TAXA RESIDU\$	2011	2011	956,19	0	0	0	956,19	0	0	0	956,19	0 D
TAXA RESIDU\$	2011	2011	674,96	0	0	0	674,96	0	0	0	674,96	0 D
TAXA ESCOME	2011	2010	1247,1	0	0	0	1247,1	0	0	0	1247,1	0 D
RECÀRREC D'E	2011	2011	137,65	0	0	0	137,65	0	0	0	137,65	0 D
SANCIONS TRI	2011	2011	38315,26	0	0	0	38315,26	0	0	0	38315,26	0 D
SANCIONS DIV	2011	2011	9137,01	0	0	300	8837,01	250	0	0	8587,01	2,82 D
INTERESSOS D	2011	2011	1630,8	0	0	0	1630,8	0	0	0	1630,8	0 D
QUOTES URB/	2011	2011	71547,67	0	0	6560,6	64987,07	3714,49	0	0	61272,58	5,71 D
QUOTES URB/	2011	2007	55861,29	0	0	0	55861,29	0	0	0	55861,29	0 D
.....Subtot:	2011	0	345824,48	0	0	81108,07	264716,41	4854,62	0	0	259861,79	1,83 T
												T
IMPOST ACTIV	2010	2010	3852,48	0	0	0	3852,48	0	0	0	3852,48	0 D
REC.DIP.I.A.E	2010	2010	1083,31	0	0	0	1083,31	0	0	0	1083,31	0 D

IMPOST BENS	2010	2010	6587,66	0	0	223,31	6364,35	452,23	0	0	5912,12	7,1 D
IMPOST BENS	2010	2009	11262,84	0	0	0	11262,84	0	0	0	11262,84	0 D
IMPOST BENS	2010	2007	36,93	0	0	36,93	0	0	0	0	0	0 D
IMP.INCREM.)	2010	2010	107813,7	0	0	0	107813,7	0	0	0	107813,7	0 D
IMP.CONSTRU	2010	2010	3003,36	0	0	0	3003,36	3003,36	0	0	0	100 D
TAXA RESIDU	2010	2010	395,46	0	0	0	395,46	0	0	0	395,46	0 D
TAXA RESIDU	2010	2009	225,88	0	0	0	225,88	3,55	0	0	222,33	1,57 D
TAXA RESIDU	2010	2008	66,03	0	0	0	66,03	0	0	0	66,03	0 D
TAXA RESIDU	2010	2007	355,83	0	0	0	355,83	0	0	0	355,83	0 D
TAXA RESIDU	2010	2009	4602,21	0	0	971,25	3630,96	0	0	0	3630,96	0 D
TAXA RESIDU	2010	2008	165,49	0	0	0	165,49	0	0	0	165,49	0 D
TAXA ESCOME	2010	2008	373,8	0	0	0	373,8	0	0	0	373,8	0 D
RECÀRREC D'E	2010	2010	2668,3	0	0	0	2668,3	0	0	0	2668,3	0 D
SANCIONS TRI	2010	2010	23678,67	0	0	0	23678,67	0	0	0	23678,67	0 D
CONTRIBUCIO	2010	2010	13782,72	0	0	0	13782,72	0	0	0	13782,72	0 D
SANCIONS DIV	2010	2010	4332,79	0	0	0	4332,79	0	0	0	4332,79	0 D
INTERESSOS D	2010	2010	1253,24	0	0	0	1253,24	0	0	0	1253,24	0 D
AJ.INTERESSO	2010	2010	670,19	0	0	0	670,19	0	0	0	670,19	0 D
DIP.INTERESSI	2010	2010	192,8	0	0	0	192,8	0	0	0	192,8	0 D
.....Subtot:	2010	0	186403,69	0	0	1231,49	185172,2	3459,14	0	0	181713,06	1,87 T
												T
IMPOST ACTI\	2009	2009	5894,57	0	0	0	5894,57	223,14	0	0	5671,43	3,78 D
REC.DIP.I.A.E	2009	2009	613,69	0	0	0	613,69	23,23	0	0	590,46	3,78 D
IMPOST BENS	2009	2009	16946,16	0	0	191,73	16754,43	0	0	0	16754,43	0 D
IMPOST BENS	2009	2008	6258,05	0	0	0	6258,05	0	0	0	6258,05	0 D
IMPOST BENS	2009	2007	5337,94	0	0	0	5337,94	0	0	0	5337,94	0 D
IMPOST BENS	2009	2006	4879,5	0	0	0	4879,5	0	0	0	4879,5	0 D
IMPOST BENS	2009	2005	3759,56	0	0	0	3759,56	0	0	0	3759,56	0 D
IMP.INCREM.)	2009	2009	44669,28	0	0	0	44669,28	0	0	0	44669,28	0 D
IMP.INCREM.)	2009	2008	34751,38	0	0	84,93	34666,45	0	0	0	34666,45	0 D
IMP.INCREM.)	2009	2007	2470,77	0	0	610,94	1859,83	0	0	0	1859,83	0 D
IMP.INCREM.)	2009	2006	195524,75	0	0	0	195524,75	0	0	0	195524,75	0 D
IMP.INCREM.)	2009	2005	4268,18	0	0	0	4268,18	0	0	0	4268,18	0 D
IMP.CONSTRU	2009	2009	91438,62	0	0	49354,2	42084,42	258,37	0	0	41826,05	0,61 D
IMP.CONSTRU	2009	2008	394,63	0	0	0	394,63	0	0	0	394,63	0 D
IMP.CONSTRU	2009	2007	83699,34	0	0	24234,72	59464,62	0	0	0	59464,62	0 D
TAXA RESIDU	2009	2008	66,03	0	0	0	66,03	0	0	0	66,03	0 D
TAXA LLIC. UR	2009	2009	9861,19	0	0	0	9861,19	0	0	0	9861,19	0 D
TAXA LLIC. UR	2009	2004	1407,19	0	0	0	1407,19	0	0	0	1407,19	0 D
TAXA LLIC. UR	2009	2003	267,3	0	0	0	267,3	0	0	0	267,3	0 D
RECÀRREC D'E	2009	2009	1046,76	0	0	0	1046,76	0	0	0	1046,76	0 D
SANCIONS DIV	2009	2009	10365,31	0	0	1200	9165,31	0	0	0	9165,31	0 D
AJ.REC.PER FC	2009	2009	17,47	0	0	0	17,47	0	0	0	17,47	0 D
DIP.REC.FORA	2009	2009	1,82	0	0	0	1,82	0	0	0	1,82	0 D
AJ.INTERESSO	2009	2009	637,79	0	0	0	637,79	26,22	0	0	611,57	4,11 D
DIP.INTERESSI	2009	2009	66,4	0	0	0	66,4	2,73	0	0	63,67	4,11 D
.....Subtot:	2009	0	524643,68	0	0	75676,52	448967,16	533,69	0	0	448433,47	0,12 T
												T
IMPOST ACTI\	2008	2008	2813,73	0	0	0	2813,73	0	0	0	2813,73	0 D
REC.DIP.I.A.E	2008	2008	1031,97	0	0	0	1031,97	0	0	0	1031,97	0 D

