PRESSUPOST 2019

Pressupost consolidat 2019

	INGRESSOS	Ajuntament	EMPRESES MUNICIPALS		CONSOLIDACIÓ		
			Proursa	FFF	TOTAL	APORTACIONS A DEDUIR	TOTAL CONSOLIDAT
I	Impostos Directes	41.117.500,00			41.117.500,00		41.117.500,00
II	Impostos Indirectes	900.000,00			900.000,00		900.000,00
III	Taxes i altres ingressos	13.705.689,43	37.896,19	336.455,00	14.080.040,62	253.936,19	13.826.104,43
IV	Transferències corrents	25.116.718,58	1.650.782,49	757.897,12	27.525.398,19	1.868.801,37	25.656.596,82
V	Ingressos Patrimonials	340.477,00	296.124,44		636.601,44	154.396,02	482.205,42
	Total ingressos corrents	*81.180.385,01*	*1.984.803,12*	*1.094.352,12*	*84.259.540,25*	*2.277.133,58*	*81.982.406,67*
VI	Alienació invers reals	0,00	15.000,00		15.000,00		15.000,00
VII	Transferencies de capital	544.921,78	131.134,42		676.056,20	110.504,65	565.551,55
VIII	Actius financiers	120.000,00			120.000,00		120.000,00
IX	Passius financiers	2.429.506,73	640.000,00		3.069.506,73		3.069.506,73
	Total ingressos capital	*3.094.428,51*	*786.134,42*	*0,00*	*3.880.562,93*	*110.504,65*	*3.770.058,28*
	TOTAL INGRESSOS (euros)	**84.274.813,52**	**2.770.937,54**	**1.094.352,12**	**88.140.103,18**	**2.387.638,23**	**85.752.464,95**

	DESPESES	Ajuntament	EMPRESES MUNICIPALS		CONSOLIDACIÓ		
			Proursa	FFF	TOTAL	APORTACIONS A DEDUIR	TOTAL CONSOLIDAT
I	Despeses de Personal	32.390.000,00	916.106,95	818.514,75	34.124.621,70		34.124.621,70
II	Béns corrents i serveis	37.337.386,20	730.553,97	252.145,57	38.320.085,74	408.332,21	37.911.753,53
III	Despeses financieres	425.277,21	76.733,45		502.010,66		502.010,66
IV	Transferencies corrents	8.322.572,56			8.322.572,56	1.868.801,37	6.453.771,19
V	Fons de contingència	150.000,00			150.000,00		150.000,00
	Total despeses corrents	*78.625.235,97*	*1.723.394,37*	*1.070.660,32*	*81.419.290,66*	*2.277.133,58*	*79.142.157,08*
VI	Inversions reals	2.863.923,86	792.305,42	23.691,80	3.679.921,08		3.679.921,08
VII	Transferencies de capital	110.504,65			110.504,65	110.504,65	0,00
VIII	Actius financiers	120.000,00			120.000,00		120.000,00
IX	Passius financiers	2.555.149,04	255.237,75		2.810.386,79		2.810.386,79
	Total despeses capital	*5.649.577,55*	*1.047.543,17*	*23.691,80*	*6.720.812,52*	*110.504,65*	*6.610.307,87*
	TOTAL DESPESES (euros)	**84.274.813,52**	**2.770.937,54**	**1.094.352,12**	**88.140.103,18**	**2.387.638,23**	**85.752.464,95**
	DÈFICIT / SUPERAVIT (euros)	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**